

Use of CDBG Funds by BRAZORIA COUNTY, TX FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$200,000.00	6.29%
Subtotal for: ACQUISITION			\$200,000.00	6.29%
20	AP	Planning	\$21,650.00	0.68%
21A	AP	General Program Administration	\$192,354.41	6.05%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$214,004.41	6.73%
12	HR	Construction of Housing	\$9,384.69	0.30%
14A	HR	Rehabilitation: Single-Unit Residential	\$92,191.35	2.90%
15	HR	Code Enforcement	\$7,704.42	0.24%
Subtotal for: HOUSING			\$109,280.46	3.44%
03	PI	Public Facilities and Improvements (General)	\$112,993.86	3.55%
03E	PI	Neighborhood Facilities	\$100,000.00	3.14%
03F	PI	Parks, Recreational Facilities	\$186,792.61	5.87%
03I	PI	Flood and Drainage Facilities	\$98,468.87	3.10%
03J	PI	Water/Sewer Improvements	\$1,114,205.69	35.02%
03K	PI	Street Improvements	\$579,419.71	18.21%
03L	PI	Sidewalks	\$63,961.90	2.01%
03O	PI	Fire Stations/Equipment	\$99,076.96	3.11%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,354,919.60	74.03%
05A	PS	Senior Services	\$20,968.05	0.66%
05D	PS	Youth Services	\$32,204.41	1.01%
05E	PS	Transportation Services	\$96,295.26	3.03%
05H	PS	Employment Training	\$11,870.64	0.37%
05L	PS	Child Care Services	\$38,478.56	1.21%
05M	PS	Health Services	\$20,428.21	0.64%
05O	PS	Mental Heath Services	\$34,794.55	1.09%
05Q	PS	Subsistence Payments	\$47,943.19	1.51%
Subtotal for: PUBLIC SERVICES			\$302,982.87	9.52%
Total Disbursements			\$3,181,187.34	100%